Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Bedford Communications Center	Period:	2004
Total Approved:	\$74,620.00	
 Total Actual:		
-		
Difference: _		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	250.800	
Total 911 calls handled by the PSAP	51,900	
Total wireless 911 calls handled by the PSAP	5.408	
Percentage of wireless to total calls :2.16%	Percentage of wireless to	9-1-1 calls :10.42%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Mapping display system	\$ 22,618.00	
Total dedicated wireless Equipment :	\$ 22,618.00	
Shared Equipment:		
Description	Estimated	Actual
·		
Total Shared Equipment for Formula:		
Estimated: 5,408 or 250,800	X	= \$ 0.00
Actual:	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Four wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4.032.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 450,000.00	
Total Shared Equipment for Formula:	\$ 450,000.00	
5 408		
Estimated: 250,800 or 10.42% Increased to minimum	Λ Ψ ΤΟΟ.ΟΟΟ.ΟΟ	= \$47,970.00
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of a division anta-		
Total of adjustments:		